2022-23 SAC Budget Priorities	2023-24 SAC Budget Priorities
Approved 4/15/22	Approved 12/6/2022
Approved 4/15/22	Approved 12/0/2022
General Priorities	General Priorities
1 Legal Mandates and Compliance	1 Legal Mandates and Compliance
2 Health & Safety of the Learning and Working Environment	2 Health & Safety of the Learning and Working Environment
3 Guided Pathways	3 Guided Pathways
a. Student Success & Completion initiatives	a. Student Success & Completion initiatives
4 Restore Large College status	b. Student Experience & Retention
1 11000010 2011000	(Which includes Online, Weekend & Evenings)
Specific Priorities	4 Restore Large College status
1 Restore/provide/increase instructional support to improve student success and	
persistence, with emphasis on courses/programs impacted by AB705	Specific Priorities
2 Restore essential & strategic services lost due to SRP's	1 Restore/provide/increase instructional support to improve student success and
3 FTES Production	persistence, with emphasis on courses/programs impacted by AB705
* Credit	2 Restore essential & strategic services lost due to SRP's
* Non-Credit	3 FTES Production
a. Enhanced	* Credit
b. Non-Enhanced	* Non-Credit
	a. Enhanced
FTES Support	b. Non-Enhanced
1 Admissions & Records (A&R), Financial Aid (FA), Counseling.	
2 Tutoring, Library, Study Center, Supplemental Instruction, Career Education,	FTES Support (Credit and Non-Credit)
Online Instruction and Course Management System Support.	1 Admissions & Records (A&R), Financial Aid (FA), Counseling.
3 Marketing	2 Tutoring, Library, Study Center, Supplemental Instruction, Career Education,
4 Tools and Technology	Online Instruction, Course Management System Support and Assessment Center.
a. Enrollment Management	3 Marketing
b. Institutional Effectiveness & Assessment	4 Tools and Technology
(Nuventive, required personnel support, etc.)	a. Enrollment Management
c. Technology Investment (computer replacement plan)	b. Institutional Effectiveness & Assessment
5 Strategic Faculty and Classified Staff Hiring	(Nuventive, required personnel support, etc.)
	c. Technology Investment (computer replacement plan)
	5 Strategic Faculty and Classified Staff Hiring
Facilities Support Services	6 Quick Copy Merger with Graphic Communications
1 Enhance appearance and functionality of the existing	Facilitation Community Committee
facilities and equipment	Facilities Support Services
2 Make progress on sustainability initiatives	1 Enhance appearance and functionality of the existing
3 Meet Health Science Center funding obligation	facilities and equipment
	2 Make progress on sustainability initiatives
* includes but not limited to: AP70E AP472E APA Title V etc	* includes but not limited to: AP70E AP173E ADA Title V etc
* includes but not limited to: AB705, AB1725, ADA, Title V, etc.	* includes but not limited to: AB705, AB1725, ADA, Title V, etc.